

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: R52 - State Ethics Commission

Functional Group: Regulatory

1422 LOBBYING ACTIVITIES

Any person employed or retained to lobby for any person, group or business must register with the Commission. The person, group, or business which employs or retains a lobbyist must also register. Registered lobbyists & lobbyist's principals are subject to strict restrictions on their activities while they are registered. Both must file disclosures bi-annually. Section 2-17-10.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$43,200	\$23,200	\$0	No	\$20,000	0.70

Expected Results:

To have 100% of all those engaged in lobbying activities register & file disclosure reports, & provide full & timely public access to the information.

Outcome Measures:

In FY2004, the Commission had less than 1% of registered lobbyists and lobbyists principals which failed to comply with the filing requirements.

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Functional Group: Regulatory

1423 CAMPAIGN FINANCE

Candidates & committees are required to file disclosure of their campaign finance activities. They are subject to contribution limitations, restricted use of campaign funds, & proper accountability. The Commission develops the reporting form; provides the form to the required filers; receives & audits the filed reports; & makes those reports available for public inspection. Section 8-13-1300.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$50,818	\$30,818	\$0	No	\$20,000	1.20

Expected Results:

To have 100% of candidates & committees meet statutory filing deadlines, & provide full & timely public access to data.

Outcome Measures:

In FY2004, after all enforcement procedures, less than 1% of all public officials failed to comply.

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1424 FINANCIAL DISCLOSURE

Certain public officeholders must file a Statement of Economic Interests form at specified times to include an annual update by April 15th. The Commission develops the reporting form; provides the form to the filers; receives & audits the filed reports; & makes those reports available for public inspection. Section 8-13-1100.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$50,818	\$30,818	\$0	No	\$20,000	1.20

Expected Results:

To have 100% of all public officials meet statutory filing deadlines, & provide full & timely public access to data.

Outcome Measures:

In FY2004, after all enforcement procedures, less than 1% of all public officials failed to comply.

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1425 ENFORCEMENT

The State Ethics Commission is mandated with the responsibility of enforcing the Ethics Reform Act. This mandate is carried out by ensuring compliance with the laws on financial disclosure, lobbyist/lobbyist's principal disclosure & campaign disclosure; regulation of lobbyists & lobbying organizations; & the rules of conduct. The Commission conducts criminal & administrative investigations of violations of the state's ethics laws; & prosecutes violators either administratively or criminally. Sections 8-13-100, et. al. & 2-17-10, et. al.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$133,445	\$113,445	\$0	No	\$20,000	3.20

Expected Results:

To have a complete & thorough investigation of facts surrounding the alleged violation & presentation of evidence to achieve a just resolution to include civil & criminal penalties, fines & restitution.

Outcome Measures:

In FY2004 the Commission resolved 90% of enforcement actions within six months.

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1426 ADMINISTRATION

This function provides executive leadership support, financial services, human resources, public information, customer service, procurement, policy development, & other related administrative services. Section 8-13-300.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$201,508	\$154,704	\$0	No	\$46,804	3.70

Expected Results:

To provide high quality leadership & infrastructure support for agency in an efficient & effective manner.

Outcome Measures:

Customer Satisfaction Surveys are made available to all walk in customers at the receptionist's desk. The Commission attempts to evaluate the satisfaction of those individuals dealing with the Commission in non-enforcement actions. As a result, those returning the survey indicated a maximum degree of satisfaction with the services provided. No negative comments were recorded.

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AGENCY TOTALS

State Ethics Commission

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$479,789	\$352,985	\$0	\$126,804	10.00